

Killingbeck & Seacroft Schemes			TOTAL SCHEME BUDGET	ACTUALS	ICS STATUS	
YEAR	NUMBER	TITLE	£000s	£000s		
2004-07	01881/XEI/OO1	CCTV Cameras In Seacroft	40.0	22.2	Committed	
2004-07	01881/XEI/OO4	South Parkway Parking Scheme	9.0	0.0	Committed	
2004-07	01881/XEI/OO8	Boggart Hill Crescent Off Street Parking	42.0	43.6	Committed	Overspent
2004-07	01881/XEI/O11	St Teresas Crossgates	20.0	20.0	Final A/C Paid Current Year	Complete
2004-07	01881/XEI/O15	Dib Lane Security Gates	2.0	0.8	Committed**	
2004-07	01881/XEI/O18	Wyke Beck Fencing Scheme	6.0	4.7	Committed	
2007/08	01881/XEI/OZ8	Boggart Hill shops	16.0			
2007/08	tbc	Mallam Close parking	7.5			
2007/08	01881/XEI/OZ5	Skelwith Walk	20.0			
2007/08	01881/XEI/OZ5	Tarnside Drive	7.5			
2007/08	01881/XEI/OZ6	Seacroft Methodist Church Hall imp	10.0			
2007/08	01881/XEI/OZ9	Farm Road fencing	6.0			
			<b>186.0</b>	<b>91.3</b>		

**Notes**

\*\* This scheme has £3.0k of additional funding

**Total Inner budget (3 years) = £440.8 Each ward gets 1/3 ie £146.9**  
**Total Inner budget (4th year) = £125.9 Each ward gets 1/3 ie £42.0**  
**TOTAL for EACH WARD £186.90**

Budget remaining 2004-07	-39.1
Budget remaining 2007/08	2.9